

Corporate Services Scrutiny Panel

Record of Meeting

Date: 20th November 2017

Present	Deputy J.A.N. Le Fondré, Chairman Deputy S.M. Brée, Vice-Chairman Senator S.C. Ferguson
Apologies	Deputy K.C. Lewis
In attendance	Mr S. Spottiswoode, Scrutiny Officer Mr T. Nicolle, Scrutiny Officer (Item 1 only)

Ref Back	Agenda matter	Action
Item 2 17/11/18 513/54	1. Draft Budget Statement 2018 The Panel discussed findings and recommendations for inclusion in its final report.	TN
Item 1 17/11/17 513/54	2. Budget 2018 – Phase 1 The Panel approved its report on Impôts Duties to be published as an interim report ahead of its main report on the Draft Budget Statement 2018. The Panel considered a final draft of its report on the Evolution of Tax and agreed to forward the report to the Treasury and Resources Department for factual checking. It was noted that further work was required to the Panel's work in relation to Supplementation before the panel would be in a position to publish the work. The final report of the Panel's advisor, MJO Consulting, in relation to the Income Forecasting Model was tabled to the Panel. It was agreed to publish the report with a suitable introduction from the Panel. It was noted that a draft introduction would be circulated to the Panel after the meeting for consideration.	SS